

Operatori i Sistemit të Transmetimit (OST) Sh.a
Statements of profit and loss

(amounts in ALL)

	For the period ending on	
	12/31/2021	12/31/2020
Revenue from transmission services	5,759,913,039	5,269,990,769
Revenue from capacity allocations	1,151,131,569	1,381,209,449
Revenue from disbalances	1,864,557,643	220,218,773
Other income	146,801,887	146,689,014
Raw materials	(88,137,130)	(79,205,640)
Transmission costs	(2,837,009,497)	(1,173,658,937)
Other expenses from operating activities	(808,521,577)	(658,266,505)
Employee benefits costs	(1,242,077,672)	(1,153,372,460)
Depreciation, amortization	(2,394,215,853)	(2,396,360,063)
Impairment of trade and other receivables	(572,279,501)	(120,544,477)
Operating profit	980,162,908	1,436,699,922
Interest expenses	(487,494,972)	(624,834,452)
Net finance costs	460,413,845	(120,660,381)
Net finance income (expense)	(27,081,127)	(745,494,833)
Profit before income tax	953,081,781	691,205,090
Income tax expense	(282,715,807)	(154,618,897)
Deferred tax expense	21,284,948	9,946,129
Profit for the year	691,650,922	546,532,322
Other comprehensive income	(583,346,581)	(597,784,280)
Total comprehensive income for the year	108,304,341	(51,251,958)