

Operatori i Sistemit të Transmetimit (OST) Sh.a
Statements of profit and loss

(amounts in ALL)

	For the period ending on	
	3/31/2023	12/31/2022
Revenue from transmission services	1,605,648,997	5,882,286,134
Revenue from capacity allocations	764,347,397	1,829,594,040
Revenue from disbalances	565,641,903	2,992,902,683
Other income	34,005,702	158,252,284
Raw materials	(19,274,937)	(115,992,450)
Transmission costs	(942,346,112)	(3,881,270,568)
Other expenses from operating activities	(209,840,776)	(912,735,100)
Employee benefits costs	(276,028,540)	(1,226,844,001)
Depreciation, amortization	(554,029,926)	(2,253,304,469)
Losses from impairment of assets	-	(2,596,653,373)
Impairment of trade and other receivables	-	123,298,001
Operating profit	968,123,706	(466,819)
Interest expenses	(132,731,822)	(447,486,322)
Net finance costs	279,095,682	1,327,161,066
Net finance income (expense)	146,363,861	879,674,744
Profit before income tax	1,114,487,567	879,207,925
Income tax expense	(167,173,135)	(580,009,613)
Deferred tax expense	-	638,169,054
Profit for the year	947,314,432	937,367,365
Other comprehensive income	(109,814,588)	(439,258,354)
Total comprehensive income for the year	837,499,844	498,109,012