

Operatori i Sistemit të Transmetimit (OST) Sh.a
Statements of profit and loss

(amounts in ALL)

	For the period ending on	
	12/31/2022	12/31/2021
Revenue from transmission services	5,882,286,134	5,759,913,039
Revenue from capacity allocations	1,829,594,040	1,151,131,569
Revenue from disbalances	2,992,902,683	1,864,557,643
Other income	158,252,284	146,801,887
Raw materials	(115,992,450)	(88,137,130)
Transmission costs	(3,881,270,568)	(2,837,009,497)
Other expenses from operating activities	(912,735,100)	(808,521,577)
Employee benefits costs	(1,226,844,001)	(1,242,077,672)
Depreciation, amortization	(2,253,304,469)	(2,394,215,853)
Losses from impairment of assets	(2,596,653,373)	
Impairment of trade and other receivables	123,298,001	(572,279,501)
Operating profit	(466,819)	980,162,908
Interest expenses	(447,486,322)	(487,494,972)
Net finance costs	1,327,161,066	460,413,845
Net finance income (expense)	879,674,744	(27,081,127)
Profit before income tax	879,207,925	953,081,781
Income tax expense	(580,009,613)	(282,715,807)
Deferred tax expense	638,169,054	21,284,948
Profit for the year	937,367,365	691,650,922
Other comprehensive income	(439,258,354)	(583,346,581)
Total comprehensive income for the year	498,109,012	108,304,341