

**Operatori i Sistemit të Transmetimit (OST) Sh.a**  
**Statements of profit and loss**

(amounts in ALL)

	<b>For the period ending on</b>	
	<b>12/31/2023</b>	<b>12/31/2022</b>
Revenue from transmission services	6,043,749,702	5,882,286,134
Revenue from capacity allocations	2,507,858,138	1,829,594,040
Revenue from disbalances	1,313,422,828	2,992,902,683
Other income	176,127,272	158,252,284
Raw materials	(103,161,118)	(115,992,450)
Transmission costs	(3,307,521,901)	(3,881,270,568)
Other expenses from operating activities	(945,386,380)	(912,735,100)
Employee benefits costs	(1,184,590,121)	(1,226,844,001)
Depreciation, amortization	(2,563,156,136)	(2,253,304,469)
Losses from impairment of assets	2,545,908,523	(2,596,653,373)
Impairment of trade and other receivables	(121,421,566)	123,298,001
<b>Operating profit</b>	<b>4,361,829,243</b>	<b>(466,819)</b>
Interest expenses	(413,758,538)	(447,486,322)
Net finance costs	2,274,155,049	1,327,161,066
<b>Net finance income (expense)</b>	<b>1,860,396,510</b>	<b>879,674,744</b>
<b>Profit before income tax</b>	<b>6,222,225,753</b>	<b>879,207,925</b>
Income tax expense	(679,465,167)	(580,009,613)
Deferred tax expense	27,673,964	638,169,054
<b>Profit for the year</b>	<b>5,570,434,550</b>	<b>937,367,365</b>
Other comprehensive income	(1,198,015,630)	(439,258,354)
<b>Total comprehensive income for the year</b>	<b>4,372,418,920</b>	<b>498,109,012</b>