

**Operatori i Sistemit të Transmetimit (OST) Sh.a**  
**Statements of profit and loss**

(amounts in ALL)

	<b>For the period ending on</b>	
	<b>3/31/2025</b>	<b>12/31/2024</b>
Revenue from transmission services	1,729,602,824	6,400,502,285
Revenue from capacity allocations	684,591,950	1,369,835,502
Revenue from disbalances	359,174,082	1,614,051,177
Other income	24,908,361	105,782,612
Raw materials	(11,664,649)	(87,509,831)
Transmission costs	(1,231,965,183)	(2,501,207,684)
Other expenses from operating activities	(193,288,971)	(1,009,604,518)
Employee benefits costs	(375,433,939)	(1,405,489,454)
Depreciation, amortization	(589,188,830)	(2,356,755,318)
Losses from impairment of assets	-	-
Impairment of trade and other receivables	-	(188,831,523)
<b>Operating profit</b>	<b>396,735,646</b>	<b>1,940,773,249</b>
Interest expenses	(62,002,098)	(583,901,367)
Net finance costs	(179,892,661)	852,752,456
<b>Net finance income (expense)</b>	<b>(241,894,760)</b>	<b>268,851,089</b>
<b>Profit before income tax</b>	<b>154,840,886</b>	<b>2,209,624,337</b>
Income tax expense	(24,101,757)	(459,236,193)
Deferred tax expense	-	47,731,952
<b>Profit for the year</b>	<b>130,739,129</b>	<b>1,798,120,097</b>
Other comprehensive income	(98,842,256)	(395,368,811)
<b>Total comprehensive income for the year</b>	<b>31,896,873</b>	<b>1,402,751,286</b>