

Operatori i Sistemit të Transmetimit (OST) Sh.a
Statements of profit and loss

(amounts in ALL)

	For the period ending on	
	12/31/2024	12/31/2023
Revenue from transmission services	6,400,502,285	6,043,749,702
Revenue from capacity allocations	1,369,835,502	2,507,858,138
Revenue from disbalances	1,614,051,177	1,313,422,828
Other income	105,782,612	176,127,272
Raw materials	(87,509,831)	(103,161,118)
Transmission costs	(2,501,207,684)	(3,307,521,901)
Other expenses from operating activities	(1,009,604,518)	(945,386,380)
Employee benefits costs	(1,405,489,454)	(1,184,590,121)
Depreciation, amortization	(2,356,755,318)	(2,563,156,136)
Losses from impairment of assets	-	2,545,908,523
Impairment of trade and other receivables	(188,831,523)	(121,421,566)
Operating profit	1,940,773,249	4,361,829,243
Interest expenses	(583,901,367)	(413,758,538)
Net finance costs	852,752,456	2,274,155,049
Net finance income (expense)	268,851,089	1,860,396,510
Profit before income tax	2,209,624,337	6,222,225,753
Income tax expense	(459,236,193)	(679,465,167)
Deferred tax expense	47,731,952	27,673,964
Profit for the year	1,798,120,097	5,570,434,550
Other comprehensive income	(395,368,811)	(1,198,015,630)
Total comprehensive income for the year	1,402,751,286	4,372,418,920